

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Putnam County

	TENNESSEE	Putnam County
Population, 2014 estimate	6,549,352	74,165
Population, 2010 (April 1) estimates base	6,346,275	72,328
Population, percent change - April 1, 2010 to July 1, 2014	3.2	2.5
Persons under 5 years, percent, 2013	6.2	5.9
Persons under 18 years, percent, 2013	23	21.4
Persons 65 years and over, percent, 2013	14.7	15.8
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	83
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	22.9
Veterans, 2009-2013	484,901	4,297
Households, 2009-2013	2,475,195	28,980
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,517
Median household income, 2009-2013	\$44,298	\$33,709
Persons below poverty level, percent, 2009-2013	17.6	26.5
Land area in square miles, 2010	41,234.9	401.1
Population per square mile, 2010	153.9	180.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Putnam

2014-15 Tax Collections	Algood	Baxter	Cookeville	Monterey	Putnam County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$105,003	\$105,003
Beer	\$1,672	\$653	\$14,900	\$1,363	\$18,055	\$36,643
Business	\$116,334	\$37,901	\$1,051,016	\$23,301	\$1,198,792	\$2,427,345
Excise	\$765	\$1,306	\$54,545	\$2,979	\$183,533	\$243,128
Gas & Motor Fuel	\$98,887	\$38,621	\$881,468	\$80,638	\$2,038,056	\$3,137,670
Income Tax	\$9,281	\$11,072	\$479,991	\$90,910	\$75,650	\$666,903
Mixed Drink	\$0	\$0	\$344,542	\$0	\$10,836	\$355,377
Sales	\$261,596	\$102,168	\$2,331,833	\$213,318	\$11,396	\$2,920,311
Severance	\$0	\$0	\$0	\$0	\$147,640	\$147,640
Telecom Sales	\$335	\$131	\$2,982	\$273	\$10,126	\$13,847
Tire Tax - County	\$0	\$0	\$0	\$0	\$57,559	\$57,559
TVA Replacement	\$40,508	\$15,821	\$361,080	\$33,100	\$878,158	\$1,328,666
Total	\$529,377	\$207,673	\$5,522,357	\$445,882	\$4,734,803	\$11,440,091

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Putnam County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$200,867	\$0	\$200,867
Agricultural Resources Conservation Fund	\$13,396	\$0	\$13,396
Fairs	\$2,969	\$0	\$2,969
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,400,200	\$1,367,600	\$5,103,600	\$9,871,400	893
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$189,200	\$354,000	\$0	\$543,200	133
Independent Living	\$36,100	\$53,200	\$0	\$89,300	38

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$655,112	\$0	\$655,112	-
Fire Academy Trainees	\$0	\$0	\$0	652
Firefighter Supplements	\$34,200	\$0	\$34,200	57
Police Pay Supplements (POST)	\$87,000	\$0	\$87,000	145
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	37

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,062	\$138,041	\$147,103	25,274	411
OPTIONS	\$109,763	\$0	\$109,763	-	45
State Health Insurance Assistance Program (SHIP)	\$0	\$53,911	\$53,911	-	2,555

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$374,524	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$161,265,000	\$2,230

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$852,300	\$0	\$852,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,061,900	\$0	\$1,061,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$315,840	\$0	\$315,840

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$772,433	\$71,807	\$844,240	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$44,858	\$0	\$44,858
FastTrack Infrastructure and Development	\$844,000	\$0	\$844,000
FastTrack Training	\$134,901	\$0	\$134,901

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$400,000	\$588,000	\$988,000	1,399	-
K-12 Programs	\$42,999,000	\$11,258,064	\$54,257,064	10,583	737
Pre-Kindergarten Programs	\$1,644,099	\$0	\$1,644,099	380	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$323,904	\$50,162	\$374,066	-
Historical Commission Grants	\$0	\$62,000	\$62,000	-
Natural Areas	\$1,096	\$93	\$1,189	217
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): City of Cookeville, Upper Cumberland Development District

Natural Areas Name(s): Burgess Falls

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$84,600	\$563,300	\$647,900	8

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	117

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	3,442,120

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$92,040	\$47,199	\$0	\$0	\$139,267	110
Faith Based Clinics (Safety Net)	\$19,000	\$0	\$0	\$0	\$19,000	-
Federally Qualified Health Clinics (FQHC)	\$803,872	\$0	\$0	\$0	\$803,872	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$118,911	\$1,202	\$0	\$0	\$120,113	28
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$109,057	\$109,057	118
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	773
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	97
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$23,919	\$37,614	\$0	\$0	\$61,532	51
Tobacco Settlement Funds	\$52,190	\$0	\$0	\$0	\$52,190	-
Women, Infant, Children (WIC)	\$0	\$1,469,760	\$596,249	\$0	\$2,066,009	4,510

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$40,177,303	\$0	\$40,177,303	2	1,178	2,642	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	391	\$1,648	1,080	\$4,330,574
University of Tennessee	\$153,350	\$0	\$153,350	-	3	201	-	\$0	-	\$0
UT: County Technical Advisory Service	\$3,791	\$0	\$3,791	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$33,981	\$0	\$33,981	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$18,103	\$0	\$18,103	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Tennessee Technological University

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	703

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,106,547	\$2,106,547	\$0	1,329,815
Child Care Certificate Program	\$0	\$0	\$0	\$1,275,894	552
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,592,985	3,114
Families First Cash Assistance	\$140,057	\$665,168	\$805,225	\$0	11,377
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$20,311,126	\$20,311,126	\$0	162,925
Vocational Rehabilitation (Direct Client Services)	\$66,199	\$244,595	\$310,794	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$80,930	\$0	\$80,930	-	79
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$12,271	\$0	\$12,271	-	10

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$26,100	\$78,300	\$104,400	359	-	22
Unemployment Insurance Benefits	\$2,746,116	\$0	\$2,746,116	-	-	-
Workers Compensation	\$146,381	\$0	\$146,381	-	1,216	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,044,840	89	\$16,173,588

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$302,026	\$0	\$0	\$302,026	434
Crisis Services Continuum	\$127,135	\$0	\$0	\$127,135	1,182
Other Mental Health Services	\$0	\$0	\$0	\$429,161	1,625
Regional Mental Health Institute	\$0	\$0	\$0	\$1,362,806	131
Substance Abuse Services	\$0	\$0	\$0	\$447,385	178

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$86,455	\$86,455	-	-	-	-	-	-
Readiness Centers	\$3,144	\$12,137	\$15,281	1	22	1	143	13	179

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$433,659	\$0	\$433,659	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	29,996	-	-
Handgun Permits	-	-	1,467	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	9,776

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,500	\$0	\$4,500
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,650	\$6,650	\$9,300

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$124,944	\$0	\$124,944	9
Adults on TennCare	\$21,235,059	\$39,549,424	\$60,784,483	7,425
Children on TennCare	\$7,957,964	\$15,108,599	\$23,066,563	9,100
CHOICES Enrollees	\$11,444,215	\$21,314,380	\$32,758,596	667
Cover Kids	\$423,620	\$1,304,736	\$1,728,356	926
Cover RX	\$90,505	\$0	\$90,505	499
Intellectual and Developmental Disabilities Waivers	\$3,561,696	\$6,633,511	\$10,195,207	126
Supplemental Hospital Payments	\$495,839	\$923,480	\$1,419,320	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$49,697	\$0	\$49,697

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,454	\$28,739	\$35,193	22	87
Other Forensic Tests	\$0	\$0	\$0	-	1,212

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$145,338	\$34,282,204	\$34,427,542	6	2,229	2,235

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	49,984	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,000	\$0	\$7,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$197,812	\$0	\$197,812	-	-
Highway Safety Grants	\$0	\$895,649	\$895,649	-	-
State Aid Road Program	\$222,300	\$0	\$222,300	-	-
State-maintained Highways	\$2,627,126	\$0	\$2,627,126	401	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$39,535,500	\$0	\$39,535,500

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$58,805	\$23,055,000	\$23,113,805	5,415

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$109,252	\$26,618	\$135,870	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,121	6,572	1,150

Wildlife Management Areas Acres: 78

Wildlife Management Areas Name(s): Cordell Hull WMA & Wildlife Refuge